

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Defense Environmental Restoration Program

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information	
		Phase	Completed	Underway	Future	Schedule Impact in FY97*	Cost Incurred Thru FY97 (\$000)	FY97 Funds Obligated (\$000)	FY98 Execution Planned (\$000)	FY99 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)			
			Sites (Actions)											
Wisconsin														
Army - BADGER ARMY AMMUNITION PLANT / WI521382005600												RAB		Progress in FY97 PBG waste pits expanded gw trtmnt plant construction mods done. Landfill 1 capped. PBG waste pits, DBG, NG/Rocket Paste RD continued, Rocket Ditches & Settling Ponds RD started. DBG contamination found to be more extensive than thought. Progress Planned for FY98-FY99 NG Pond water & soil trtmnt done. PBG 49 pit RD and cap done. PBG waste pits RD completed, SVE installed & operated, then top 30' excavated. DBG & other sites RD done: RA started .
Sites with Response Complete		22	Investigation	33	0	0		\$13,530	\$219	\$0	\$0	FY00	\$17,266	
Sites in Progress -Relative Risk Category	High	10	Interim Actions	7(8)	4(6)			\$5,456	\$0	\$2,534	\$0	FY01	\$16,718	
	Medium	0	Design	2	9	0	FUND	\$6,875	\$1,311	\$1,323	\$1,345	FY02	\$11,018	
	Low	0	RA-C	3	6	4	FUND	\$22,077	\$1,820	\$300	\$9,916	FY03	\$11,797	
	Not Evaluated	0	RA-O (LTO)	0	3	7		\$6,205	\$3,045	\$3,141	\$2,585			
Not Required	1	LTM	0	16	0		\$3,495	\$1,814	\$1,242	\$1,290				
Total Number of Sites		33	Total					\$57,638	\$8,209	\$8,540	\$15,136	FY98-2034**	\$209,884	
Army - FORT MCCOY / WI521042056300												RAB		Progress in FY97 LTM underway at 11 sites, RA began at 1 site, and 3 sites reached response complete. Began ozone treatability study for soil at the Fire Training Burn Pit #1. Progress Planned for FY98-FY99 Initiate LTM at 12 sites, begin RD/RA at 1 site, and reach response complete at 3 sites. Possible IRA at Fire Training Pit #1.
Sites with Response Complete		12	Investigation	13	2	0		\$802	\$0	\$0	\$0	FY00	\$307	
Sites in Progress -Relative Risk Category	High	3	Interim Actions	7(7)	0(0)			\$45	\$0	\$0	\$0	FY01	\$197	
	Medium	0	Design	3	1	1		\$841	\$53	\$0	\$68	FY02	\$196	
	Low	0	RA-C	4	0	2		\$2,957	\$0	\$937	\$108	FY03	\$172	
	Not Evaluated	0	RA-O (LTO)	0	0	2		\$0	\$0	\$0	\$0			
Not Required	0	LTM	0	10	2		\$261	\$180	\$250	\$342				
Total Number of Sites		15	Total					\$4,906	\$233	\$1,187	\$518	FY98-2021**	\$8,307	
Air Force - GENERAL MITCHELL AIR FORCE BASE / WI557122429900												RAB		Progress in FY97 Completed initial assessment of five sites. Continued groundwater monitoring to assess natural attenuation. Progress Planned for FY98-FY99 Continue groundwater monitoring to assess natural attenuation of contaminants. Complete assessment of groundwater and soil impacts at fuels area. Complete NFRAP decision documents for four sites.
Sites with Response Complete		4	Investigation	4	6	0		\$1,478	\$147	\$200	\$0	FY00	\$112	
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY01	\$97	
	Medium	3	Design	0	0	0		\$0	\$0	\$0	\$0	FY02	\$104	
	Low	2	RA-C	1	0	3		\$0	\$0	\$349	\$0	FY03	\$111	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			
Not Required	0	LTM	0	1	6		\$85	\$0	\$0	\$94				
Total Number of Sites		10	Total					\$1,563	\$147	\$549	\$94	FY98-2003**	\$1,105	
Air Force - GENERAL MITCHELL INTERNATIONAL AIRPORT / WI557282841100												RAB		Progress in FY97 Finalized the SI for site 4, and completed the Community Relations Plan. Progress Planned for FY98-FY99 Finalize a PRP agreement, complete the RI and conduct an engineering evaluation cost analysis.
Sites with Response Complete		8	Investigation	8	1	0		\$419	\$0	\$0	\$0	FY00	\$0	
Sites in Progress -Relative Risk Category	High	1	Interim Actions	1(1)	0(0)			\$366	\$0	\$0	\$0	FY01	\$315	
	Medium	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY02	\$0	
	Low	0	RA-C	0	0	1		\$177	\$0	\$0	\$0	FY03	\$1,989	
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0			
Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$0				
Total Number of Sites		9	Total					\$962	\$0	\$0	\$0	FY98-2007**	\$5,710	

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL				
			Phase	Completed	Underway	Future	Schedule Impact in FY97*	Cost Incurred Thru FY97 (\$000)	FY97 Funds Obligated (\$000)	FY98 Execution Planned (\$000)	FY99 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)	Additional Progress Information		
				Sites (Actions)											
Wisconsin															
Air Force - TRUAX FIELD / WI557282424700													Progress in FY97 Continuation of LTO of SVE system on parking apron, site 8. Oversight of cleanup operations at sites 5, 6, and 7. Progress Planned for FY98-FY99 Proceed to closure on sites 1, 2, and 3. A remedial design is proposed for site 4. Continue cleanup of sites 5, 6, and 7 and operations at site 8.		
Sites with Response Complete		6	Investigation	7	1	0		\$790	\$0	\$0	\$0	FY00			\$28
Sites in Progress -Relative Risk Category	High	0	Interim Actions	1(1)	0(0)			\$0	\$0	\$0	\$0	FY01			\$25
	Medium	0	Design	0	1	1		\$303	\$0	\$0	\$0	FY02			\$25
	Low	1	RA-C	0	1	1		\$204	\$0	\$0	\$0	FY03			\$25
	Not Evaluated	0	RA-O (LTO)	0	1	1		\$31	\$10	\$28	\$0				
Not Required	1	LTM	0	0	2		\$0	\$0	\$0	\$27					
Total Number of Sites		8	Total					\$1,328	\$10	\$28	\$27	FY98-2008**	\$5,040		
Air Force - VOLK FIELD AIR GUARD BASE / WI557282587700													Progress in FY97 Began the FS/RD at five sites. Progress Planned for FY98-FY99 Proceed to closure on twelve sites. Continue the FS/RD at five sites.		
Sites with Response Complete		12	Investigation	17	0	0		\$2,931	\$0	\$0	\$0	FY00			\$395
Sites in Progress -Relative Risk Category	High	4	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY01			\$364
	Medium	1	Design	0	5	0		\$285	\$285	\$0	\$0	FY02			\$364
	Low	0	RA-C	0	0	5		\$0	\$0	\$0	\$1,399	FY03			\$364
	Not Evaluated	0	RA-O (LTO)	0	0	5		\$0	\$0	\$0	\$0				
Not Required	0	LTM	0	0	5		\$0	\$0	\$0	\$0					
Total Number of Sites		17	Total					\$3,216	\$285	\$0	\$1,399	FY98-1999**	\$4,808		
FUDS - ANTIGO AFSTA / WI59799F245900													Progress in FY97 Removed and disposed of stockpiled contaminated soils. Initiated site investigation. Progress Planned for FY98-FY99 Complete site investigation. Assess need for further study; and if warranted, begin remedial investigation.		
Sites with Response Complete		2	Investigation	2	1	0		\$423	\$58	\$550	\$0	FY00			\$599
Sites in Progress -Relative Risk Category	High	1	Interim Actions	1(1)	0(0)			\$0	\$0	\$0	\$0	FY01			\$686
	Medium	0	Design	2	0	1		\$43	\$0	\$0	\$0	FY02			\$4,325
	Low	0	RA-C	2	0	1		\$243	\$0	\$0	\$0	FY03			\$4,424
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0				
Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0					
Total Number of Sites		3	Total					\$709	\$58	\$550	\$0	FY98-2008**	\$12,068		
FUDS - CAMP HAVENS / WI59799F812900													Progress in FY97 Progress Planned for FY98-FY99		
Sites with Response Complete		1	Investigation	2	0	1		\$10	\$0	\$0	\$0	FY00			\$10
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY01			\$0
	Medium	0	Design	0	0	2		\$0	\$0	\$0	\$0	FY02			\$0
	Low	0	RA-C	0	0	2		\$0	\$0	\$0	\$0	FY03			\$0
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0				
Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0					
Total Number of Sites		3	Total					\$10	\$0	\$0	\$0	FY98-2024**	\$2,809		